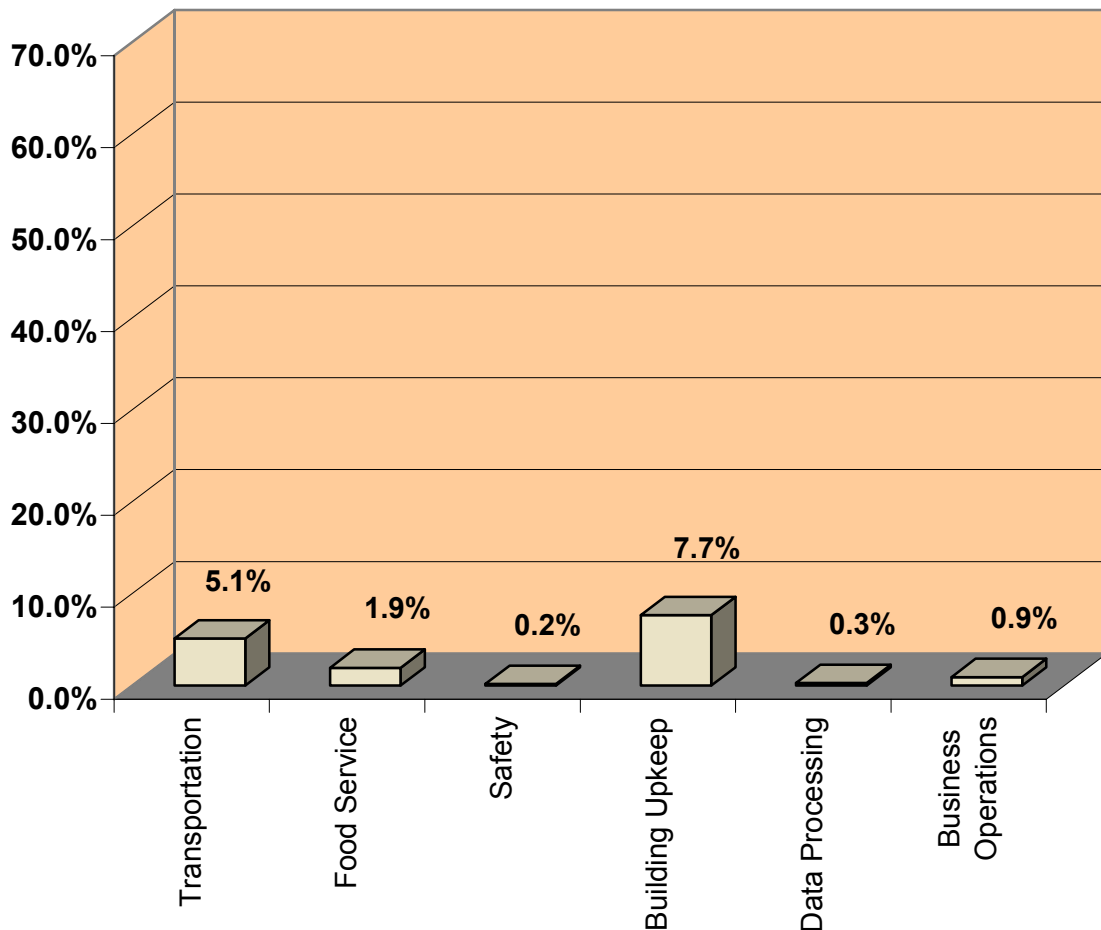


# Chariho School District

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,735	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,348,602	\$629	5.1%
Food Service	\$883,866	\$237	1.9%
Safety	\$74,432	\$20	0.2%
Building Upkeep, Utilities, et al	\$3,527,492	\$944	7.7%
Data Processing	\$127,896	\$34	0.3%
Business Operations	\$419,511	\$112	0.9%
Operations Expenditures	\$7,381,798	\$1,976	16.0%
Total District Expenditures	\$46,107,640	\$12,345	100.0%